

ATTACHMENT A

Town of Miami

SECTION 1. SERVICE AREA

The service area shall be primarily the Globe/Miami area with occasional service to other destinations in Gila County.

SECTION 2. PROJECT SUMMARY

The official name for the system shall be Miami Transit although a different marketing name may be selected as part of a promotional campaign.

The Contractor will provide transportation services on a shared-ride, demand-responsive, prior-day-reservation basis for Miami residents.

SECTION 3. ROUTES AND SCHEDULES

Routes and schedules shall be as described in the Contractor's approved application for funding.

SECTION 4. FARES

The basic fare for local service will be \$1.00 each way when reservations are made with the dispatcher on the day prior to travel, \$2.00 each way when same-day requests are made.

The PROJECT must collect a fare recovery ratio of 17% of the combined administrative and operating costs of the PROJECT or agrees to make up the fare deficit from local funds. If, however, the contractor cannot make up the difference from local funds and or, if the contractor has not performed with contract schedule of activities, ADOT may deduct the difference from the Operating and or Administrative Federal Share.

Any fares collected will be applied toward the reduction of contract operational costs. If operational costs are funded completely from collected fares, any excess fares will be used to reduce the federal share of contract administrative costs.

SECTION 5. COST ALLOCATIONS

Since the PROJECT vehicles may also be used for non-PROJECT purposes, the Contractor agrees to keep accurate mileage logs to distinguish between PROJECT and non-PROJECT mileage. ADOT will reimburse vehicle related operating costs in proportion not to exceed the number of actually driven PROJECT miles as a percentage of the total miles.

SECTION 6. EQUIPMENT AND MAINTENANCE

The system will utilize one seven (7) passenger Chevrolet Astro Minivan to provide the described service.

The Contractor will provide regular maintenance and any required repairs through Town facilities or outside mechanics as appropriate.

SECTION 7. SCHEDULE OF ACTIVITIES

The Contractor agrees to complete the following activities. Reports documenting the completion of these activities shall be submitted to ADOT by the dates shown below. ADOT may withhold reimbursements for administrative expenses if the schedule is not met by the Contractor.

| ACTIVITY | DEADLINE FOR REPORT SUBMISSION TO ADOT |
|--|---|
| 1. Minutes of Transit Advisory Committee | January 1, 1994 April 1, 1994 July 1, 1994 September 1, 1994 |
| 2. Annual Disadvantaged Business Enterprise Report (DBE) | May 1, 1994 |
| 3. Three Year Transit Plan, including marketing element | Draft - April 1, 1994 Final - June 1, 1994 |
| 4. Private Sector Policies/Procedures | March 1, 1994 |